

Introduction

Welcome to our fourth annual report! We are pleased to announce that we have added three additional board members, Helen Rynaski, Jennifer Ammann and Colleen Shaughnessy. Unfortunately, as mentioned in our last report we are still navigating the COVID-19 pandemic. However, we opened up in-person service requests in the last year with precautions.

We are back to pre-pandemic service request fulfillments and have noticed an increase in transport service requests. We are actively working to recruit more Volunteers to meet the need of our community. The Board of Directors is acutely aware of the need for Volunteers—the lifeblood of TENT—and is making every effort to ensure that service requests are fulfilled within reason.

We were able to deposit surplus funds over our reserve operating budget with Taos Community Foundation in an investment account that will create lasting sustainability to the organization. We also plan to begin looking for our own office space that can be used as an office and meeting space for Volunteers and Members. We have been able to earmark a couple of grants for this purpose. Despite the pandemic, TENT finds itself in a more sustainable situation than we were in prior to COVID-19 and is actively working to ensure that the needs of the community are met according to our mission and vision.

TENT Board Members



lacob Martinez



Bette Myerson



Caryle Zorumski



Jim Ludden



Reggie Mosser



Honore Maloney



Jennifer Ammann



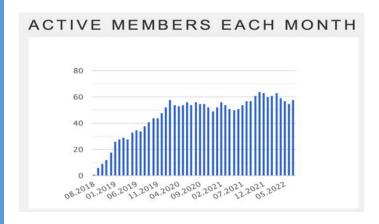
Helen Rynaski

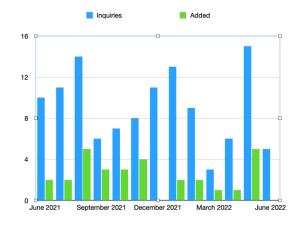


Colleen Shaughnessy

Our Vision - A community of elders and neighbors supporting one another.

We currently have 55 TENT Members. Membership remained steady during the pandemic.





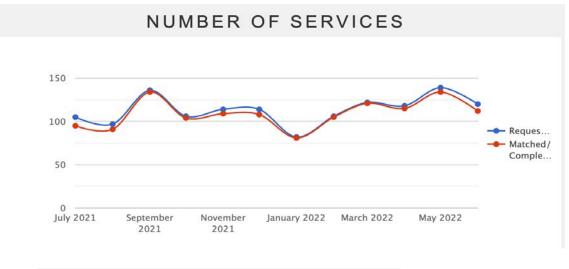
TENT Board of Directors & Leaders

Jennifer Ammann	Director	Bette Myerson	Secretary/Fundraising
Linda Aubrecht	Member Contact	Helen Rynaski	Director
Ron Furedi	Marketing	Gary & Charlene Shapiro	Member Intake
Kate Harris	Operations Coordinator	Colleen Shaughnessy	Director
James R. Ludden	Director	Linda Thompson	inTENTions Editor
Honore Maloney	Director	Terry Thompson	inTENTions Publisher
Regina Mosser	Board Treasurer	Caryle Zorumski	Director
Jacob Martinez	Vice President		

Our Mission - To connect Members to resources needed to maintain comfortable, dignified, vibrant lives in their homes and community by providing appropriate services, activities, and programs that will further this purpose.

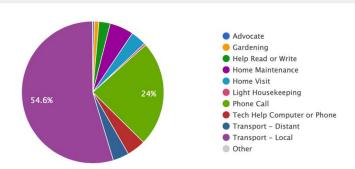
Volunteer Service Activity

We have 57 TENT active Volunteers who have performed 5,369 hours of service in 2021. From 1 July 2021 to 1 July 2022 our Members requested 1,570 services, which took Volunteers 1,550 hours to complete. Our top Volunteer gave 140 hours and drove 1,760 miles. The two neediest Members received 1,400 miles and 150 hours of services. The number of services also varied.



Types of Services Provided:

SERVICES COMPLETED BREAKDOWN



Our supporting software handles most of the mechanics of matching Volunteers to Member requests automatically. The Call Managers bear the brunt of the work by answering the phones and filtering and recording every request.

Financials

2021-2022 TEM	IT INCOME & EXPENSE	STATEMENT 7/1/2021 - 6/30/2022	
INCOME		EXPENSES	
CONTRIBUTIONS Individuals	\$ 6,459.00	ADVERTISING/MARKETING	\$ 3,454.00
CONTRIBUTIONS Sustainers	\$ 8,800.00	INSURANCE	\$ 3,176.00
FOUNDATIONS	\$ 13,986.00	OPERATING EXPENSES, FEES	\$ 4,522.00
MEMBERS FEES	\$ 13,963.00	PAYROLL	\$ 24,840.00
TOTAL INCOME	\$ 43,208.00	TOTAL EXPENSES	\$ 35,992.00
		TOTAL NET AS OF 6/30/2022	\$ 7,216.00

TENT DONORS - (July 1, 2021 - June 30, 2022)

Thank you to you all! We couldn't do it without you! Donations this past year held up well. Names are listed in alphabetical order by last name. If we have omitted your name, our apologies. Please notify Bette Myerson and we will include your name in next year's Annual Report. There are many other donors who wish to remain anonymous; thanks to them as well.



Aubrecht, Linda & Bob
Barrett, Jack
Barton, Robert & Sharon
Baumgardner, Darrel
Bender, Sidney & Marjorie Luckey
Berkowitz, Barney & Ursula
Bronner, Judith
Coleman, B.T. & Pam
Cox, Lesley
Dickenson, Mary Alice
Endres, Del

Lockwood, Judy
Maloney, Honore
McLoughlin, John & Jill
Meyer, Catrin
Moran, Gail
Mosser, Reggie & George Brown
Myerson, Bette
Myerson, Natalie
Nachtrab, Kandace & Gunther
Nelson, Peggy
Nordhaus, Jean

Frost, Diane and Robert Silver

Furedi, Marianne & Ron

Gibson, Hugh

Hanewall, Mary

Heinen, Pat & Cathy Boyle

Heritage Trust Co. of NM

Hoffmann, Bill & Nancy Herrick

Jacobs, Roland

Jenkins, Nancy

Johnson, Nancy K.

Jones, Yale & Shanti

Karpov, Elisabeth and Michael Schatzberg

Keefe, Charlotte & Don

Klau, Sue

Landis, Phyllis

Leopold, Kayce

Lerman, Roberta

Nottingham, Phyllis & Jack

O'Brien, Lisa & Pat

Pendleton, Gyana

Sargent, Pat

Settree-Seitchik, Jane & Adam

Shapiro, Gary & Charlene

Simmons, Jim & Nancy

Sturbois, Bambi

Taggart, Theresa and Mike

Tamayo, Charlene

Taos Offroad & Performance

Tuomey, Ann Ellen

Vaughn, Meredith & David

Von Kugelgen, Joe E.& Ann

Westbury, Bill

Winter, Marcia

Zorumski, Caryle

And a Special Thanks to:

Becky Calvert for her beautiful hand-written notes to members

Casa Benavides for hosting events

David and Jane Doolittle for the use of their conference room for meetings

Taos Community Foundation

And all of our Leaders, Volunteers, Board Members, and Kate.

Taos Community Foundation Connection

The community foundation is investing surplus funds for us. We are building an endowment with them. You can contact the Taos Community Foundation at <u>taoscf.org</u> or 575.737.9300. We also joined the Taos Chamber of Commerce.

Moving Forward:

TENT continues to have good leadership and has but one board member position open at the time of this report. However, we still have some important open leadership positions. We still need to make better connections with other Taos organizations that serve elders and diversify our membership. We have also solidified an office space for this upcoming year and are excited to have a physical location that will help with organizational efficiency. TENT still very much needs to recruit more Volunteers, and this is our most pertinent point of focus as an organization this next year. Working together, we will Help TENT Help Others. See you soon!

