

### Introduction

Welcome to our second annual report. In TENT's short history, our second year has been a year to remember. Obviously, from March to June, the end of our fiscal year, we have been eclipsed by Covid-19. Fortunately, our Governor has acted boldly, and our area has for the most part stayed out of harm's way.

In August 2019, we had two very important transitions: Cofounder and our first Volunteer Coordinator, Marianne Furedi, stepped down, passing her paid Leader position over to Kate Harris. Kate, having done a super job, continues today. Joe Mazza was a star at Membership intake, but he also needed to move on. That important job was taken over by the capable team of Charlene and Gary Shapiro, who are well equipped to meet our prospective Members. To have had these important leader positions filled was vital for TENT's continued growth.

We have been fortunate to add two new and wonderful board members, Reggie Mosser as Treasurer and Jacob Crisp as member at large. Through the worst of the first wave of the pandemic in April and May, we did continue operating with reduced services, so we waived membership fees for those months.

You will see in the graph below that we have continued to add new Members. Before the pandemic hit, we were providing over 100 services per month and will soon be back at that level or above it.

We are helping our Members through the power of our wonderful Volunteers—TENT is working for our community. We are financially sound thanks to the support of our community and the efforts of the grants and renewal team headed by Bette Myerson, Secretary and Fundraising Chair, and supported by renewal leader, Nancy Ewing.

#### **TENT Board Members**



Jim Schultz Ca

Caryle Zorumski

Jim Ludden

Bette Myerson

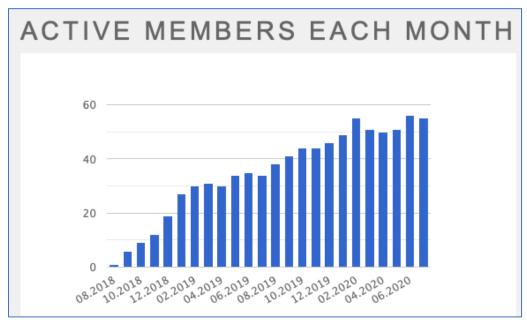
Jacob Crisp.

Reggie Mosser

Our Vision - A community of elders and neighbors supporting one another.

We currently have 54 TENT Members.

## **Growth from Inception to June 2020**



We have 71 TENT Volunteers who have performed 3,550 hours of service in this past year.

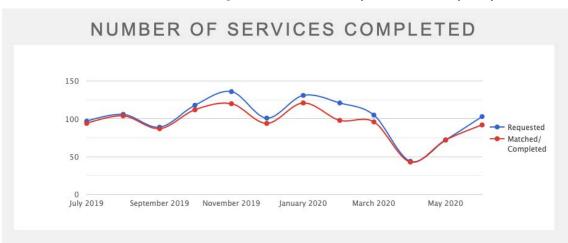
## **TENT Leaders**

Jacob Crisp	Board Director	Regina Mosser	Treasurer
Nancy Ewing	Member Renewal	Bette Myerson	Board Secretary
Kate Harris	Volunteer Coordinator	Jim Schultz	<b>Board President</b>
Ron Furedi	Marketing	Linda Thompson	Editor
James R. Ludden	Board Director	Terry Thompson	Publisher
Gary & Charlene Shapiro	Member Intake	Caryle Zorumski	<b>Board Director</b>

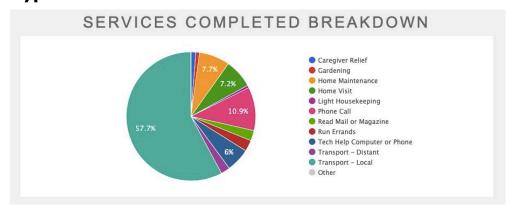


**Our Mission -** To connect Members to resources needed to maintain comfortable, dignified, vibrant lives in their homes and community by providing appropriate services, activities, and programs that will further this purpose.

**Volunteer Service Activity** 1,462 services provided this past year.



### **Types of Services Provided**



Most used services:

58 % Local Transport

8 % Home Maintenance

7 % Home Visit

11 % Phone Call

6 % Tech. Help

## **Public Events**



When the Covid-19 safety restrictions allow, we will resume bi-monthly events which range from education aimed at elders to entertainment. See our website for more detail.

### **New TENT Videos**



In May of 2020, our Publisher, Terry Thompson, completed production of two videos about TENT. You can see the short 7-minute video <a href="here">here</a> and click <a href="here">here</a> to see the longer 17-minute version.

#### **Newsletters**



In the last year we published another six issues of our newsletter (inTENTions), publishing one approx. every two months, and you can see back issues on our website.

### **Financial**

## Grants Received 7/1/19-6/30/20

**Quail Roost Foundation** 

Unitarian Congregation of Taos

Lanl Foundation

1st Presbyterian Church of Taos

TCF-Tao Fund Grant

Larimore Foundation

Chevron Matching Fund

## Founding Donors \$5,000 each

Carol and Ron Larimore

Bette Myerson

Wes Patterson

Stacy Quinn

Friends of Taos Elders

### **Individual Donations**

TENT says thank you for the many donations, large and small.

2019-20 TENT INCOME & EXPENSE STATEMENT					
INCOME		L	EXPENSES		
CONTRIBUTIONS	\$32,589		MARKETING/PUBLIC EVENTS	\$2,104	
MEMBERSHIPS	\$12,750		OPER. SOFTWARE & EXPENSES	\$5,472	
TOTAL INCOME	\$45,339		SALARIES	\$22,723	
			INSURANCE	\$2,083	
			PROFESSIONAL FEES	\$1,848	
			TCF FUND CONTRIBUTION	\$450	
			TOTAL EXPENSES	\$34,680	
			TOTAL NET AS OF 6/30/2020	\$10,659	

# **Taos Community Foundation Connection**

TENT is working with the Taos Community Foundation on board development, Taos nonprofit collaboration, and inclusion issues and has opened an endowment fund. You can contact the Taos Community Foundation at <u>taoscf.org</u> or 575.737.9300.

